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**To: Cabinet Member (Children and Young People)**

**Date: 15 October 2013**

**Subject: Finance and Corporate Services Scrutiny Board Recommendation on the CLYP Social Care & Early Intervention FSR**

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## **1 Purpose of the Note**

- 1.1 To inform Cabinet Member (Children and Young People) of the outcome of the Finance and Corporate Services Scrutiny Board discussion on CLYP Social Care & Early Intervention FSR at their meeting on 2<sup>nd</sup> September 2013.

## **2 Recommendation**

1) That Cabinet Member (Children and Young People) works with Officers and the Chair of the Finance and Corporate Services Scrutiny Board to review the model on which financial targets are based in order to seek assurance that the model is accurate and targets achievable. This review should take into account relevant contextual information from the original review raised by the project team and external partners, as well as information from the recent Peer Reviews. If the Cabinet Member is not satisfied, then he should consider referring the issue to the Audit Committee.

## **3 Information/Background**

- 3.1 The Scrutiny Board identified the CLYP FSR as an area for scrutiny from the Transformation Programme Progress Board report which they took at their meeting on 29<sup>th</sup> July 2013.
- 3.2 The Board raised concerns that the financial targets had not been met and wanted to explore the reasons behind this and whether lessons could be learnt for future reviews.
- 3.3 As well as the recommendation to Cabinet Member, the Board are also recommending the following;
  - 1) That an accurate report is created detailing how many children have been prevented from entering care due to early intervention work and this report is circulated to members of the Finance and Corporate Services Scrutiny Board and the Education and Children's Services Scrutiny Board.
  - 2) That a report is brought to SB1 with an update on progress and action being taken to deliver the financial targets and savings in January 2014.

These recommendations will be managed by the Scrutiny Board as part of their work programme.

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